



TCHS SAC MEETING MINUTES

Date: 4/11/24

Time: 8:10 AM

Facilitators: Mr. Cabrera & Ms. Mousley

Location: TCHS 2-017 Fine Arts Building 2

Time	Item	
8:10	Welcome – meeting called to order @8:10 am	Mr. Cabrera & Ms. Mousley
	Announcements	
	<ul style="list-style-type: none"> • Around the horn celebrations and announcements? <ul style="list-style-type: none"> ○ If anyone is in need of volunteer hours the Track & Field team need volunteers for their track event this Sat 4/13/2024 	Ms. Mousley
	Acceptance of Minutes – motion made to approve, no discussion, 2 nd motion, all in favor, minutes approved	Mr. Cabrera
	Old Business	
	<ul style="list-style-type: none"> • Survey Review <ul style="list-style-type: none"> ○ We spent time reviewing the results of the parent, student and staff/faculty results and then discussed the results ○ Received 800 from the students, 202 from faculty/staff, and need to repoll the parents and not enough responses • Financial Report – No changes 	Ms. Mousley
	New Business	
	<ul style="list-style-type: none"> • Motion for new business – none 	
	Funds Requests:	
	<ul style="list-style-type: none"> • Ms. Mousley – funds request to cover her sub costs while she chaperoned for debate trip in Washington DC. - Approved 	Mr. Cabrera
	Principals Report –	
	<ul style="list-style-type: none"> • Budget <ul style="list-style-type: none"> ○ We are not declining in enrollment; we will be the biggest high school in the district ○ However, we are no immune to budget issues/constraints ○ Adding 7-10 positions for next year ○ There will be more kids in classes next year and maximizing space 	Mr. Green

Time	Item	
	<ul style="list-style-type: none"> ○ District is holding back \$60 per student or \$150K for our school. Trying to use attrition to cover these funds and not filling support/non-class related positions ○ Budget meeting is April 23rd ○ No one is losing a job at TCHS due to budget ○ Using AP money, which is critical for the school ○ Expanding programs on campus next year <ul style="list-style-type: none"> ▪ Teaching academy ▪ Robotic academy is adding another teacher ▪ Adding teachers in the following areas <ul style="list-style-type: none"> • 1 in math • 1 in language arts • 4 social sciences teachers, due to the addition of the financial literacy course requirement • ACE program starting next year ○ Many of the kids at TCHS don't go into college but instead go straight into the workforce. TCHS is trying to create more programs for these students. • TCHS will be receiving 10 new portables and 2 bathroom portables, should be arriving soon • Job openings – math, ASL, marine science, robotics, athletic trainer • Lots of summer camp opportunities – sports, art, etc. • Staffing is the biggest focus, we want the best in front of our kids • Parking – 150 will not get a parking spot – looked at grades, attendance (including tardies), etc. Info in Bull Pen • Installing a 2nd training field in the front of the school that athletics is paying for • Girls flag football will be a spring sport next year 	
	<p>Other Business –</p> <ul style="list-style-type: none"> ○ None 	Ms. Mousley
9:15	Adjournment – Motion to adjourn approved at 9:15 AM	Mr. Cabrera